

RWB & Cricklade LHFIG

1st July 2023

BUDGET 2023-24

£30,186.00 LHFIF ALLOCATION 2023-24

£52,340.00 2022-23 underspend

Contributions

£6,000.00 Latton PC for Water Eaton (100%)
 £625.00 Purton PC for Manor Hill speed limit review (25% agreed)
 £2,000.00 Bradenstoke PC for dropped kerbs (25% agreed)
 £0.00 Cricklade TC for Chelworth crossroads (0% contribution agreed)
 £400.00 Lydiard Millicent PC for The Elms (25% agreed)
 Cricklade, Stones Lane, dropped kerb(25%)
 £225.00 Clyffe Pypard PC for The Barton (25% to be agreed)
 £2,000.00 Purton PC for Manor Hill advert and implementation (25% to be agreed)

Total Budget

£93,776.00

Commitments

C114 Water Eaton speed limit advert and implementation 6000 Estimate(contribution 100%)
 Purton Manor Hill, speed limit review 2500 Estimate(contribution 25%)
 Bradenstoke dropped kerbs 8000 Estimate(contribution 25%)
 Chelworth crossroads improvements 2000 Estimate(contribution 0%)
 The Elms/ Washpool speed reduction 1600 Estimate(contribution 25%)
 Cricklade, Stones Lane, dropped kerb Estimate(contribution 25%)

New Schemes

The Barton, signs and roadmarkings (Rebell Cottages) 900 Estimate(contribution 25%)
 Purton Manor Hill, speed limit advert and implementation 8000 Estimate(contribution 25%)
 Cricklade, North Wall 10000
 Common Platt safety 10000
 Lyneham, visibility at Tesco
 Purton Stoke, speed reduction 10000
 Broad Hinton, junction signing
 Community Area dropped kerb requests 30000

Total £89,000.00

Remaining Budget £4,776.00